

Nahar POLY FILMS LIMITED

Regd. Office: 376, Indl. Area A, Ludhiana-141003

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. in Lacs)

Sr. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
PART-I		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	Income from operation				
	a) Net Sales/Income from operations	7811.92	6198.86	7081.49	23431.53
	Less: Excise Duty	664.86	543.77	670.70	2193.88
	Sales Net of Excise	7147.06	5655.09	6410.79	21237.65
	b) Other Operating Income	16.66	174.62	14.58	522.42
	Total Income from operations (Net)	7163.72	5829.71	6425.37	21760.07
2	Expenses				
	a) Cost of materials consumed	4730.39	5084.25	4741.69	16675.70
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work in progress and stock in trade	881.52	-618.16	-449.57	-834.57
	d) Power & Fuel	421.39	396.06	401.95	1467.88
	e) Selling Expenses	531.76	452.82	631.35	1838.00
	f) Employees cost	131.62	113.96	122.63	486.66
	g) Depreciation	364.80	368.15	363.60	1458.95
	h) Other expenditure	129.38	80.58	79.35	314.67
	i) Total expenses	7190.86	5877.66	5891.00	21407.29
	(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)				
3	Profit/ Loss(-) from Operations before Other Income, Finance Costs & Exceptional Items	-27.14	-47.95	534.37	352.78
4	Other Income	0.91	14.30	3.33	171.47
5	Profit/ Loss(-) from ordinary activities before finance costs & Exceptional Items	-26.23	-33.65	537.70	524.25
6	Finance Cost	368.80	372.65	414.37	1573.25
7	Profit/ Loss(-) from ordinary activities after finance costs but before Exceptional Items	-395.03	-406.30	123.33	-1049.00
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/ Loss(-) from Ordinary Activities before tax	-395.03	-406.30	123.33	-1049.00
10	Tax expense/ Income (including deferred tax)	-134.27	-130.37	64.70	-380.29
11	Net profit/ Loss(-) from Ordinary Activities after Tax	-260.76	-275.93	58.63	-668.71
12	Extraordinary Item	0.00	0.00	0.00	0.00
13	Net Profit/ Loss(-) for the period	-260.76	-275.93	58.63	-668.71
14	Share of profit of associates	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00
16	Net Profit/ Loss(-) after taxes, minority interest and Share of profit of associate	-260.76	-275.93	58.63	-668.71
17	Paid up equity share capital (Face Value Rs. 5/-)	1229.40	1229.40	1229.40	1229.40
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				13153.02
19.1	Earnings Per Share (before extraordinary item) (Basic/Diluted)	-1.06	-1.12	0.24	-2.72
19.2	Earnings Per Share (after extraordinary item) (Basic/Diluted)	-1.06	-1.12	0.24	-2.72
PART - II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	No. of Shares	7560029	7590260	7770346	7590260
	%age of Shareholding	30.75%	30.87%	31.60%	30.87%
2	Promoter and Promoter group Shareholding				
	a) Pledged/Encumbered				
	No. of Shares	NIL	NIL	NIL	NIL
	%age of Shares (as a %age of the total shareholding of Promoter and Promoter group)	NA	NA	NA	NA
	%age of shares (as a %age of the total share capital of the Company)	NA	NA	NA	NA
	b) Non-encumbered				
	No. of Shares	17027962	16997731	16817645	16997731
	%age of Shares (as a %age of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%
	%age of shares (as a %age of the total share capital of the Company)	69.25%	69.13%	68.40%	69.13%
B INVESTOR COMPLAINTS/ LETTERS		3 months ended 30.06.2013			
	Pending at the beginning of the quarter	0			
	Received during the quarter	3			
	Disposed/Replied of during the quarter	3			
	Remainin unresolved at the end of the quarter	0			

NOTES:

- The disclosure requirements of Accounting Standard -17 (AS - 17) issued by the Institute of Chartered Accountants of India are not applicable as the main activities of the Company falls under single segment i.e. "BOPP Films"
- The previous year figures have been regrouped/ recasted, wherever necessary, to make them comparable.
- The above results have been reviewed by the Statutory Auditors, Audit Committee and thereafter taken on record by the Board of Directors at their meeting held on 30th July 2013.

For NAHAR POLY FILMS LIMITED

Sd/-

Place : Ludhiana
Dated : 30.07.2013

JAWAHAR LAL OSWAL
(CHAIRMAN)